

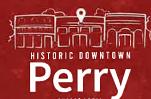
Main Street Advisory Board Agenda – December 5, 2024, 4:00 p.m.

Meeting to be held at Perry City Hall – 808 Carroll Street, Downtown Perry Economic Development Conference Room

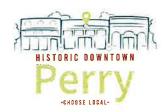
- 1. Call to Order
 - a. Decorum Guidelines
- 2. Guests/Speakers
 - December Bike Decals Terre Walker
 - b. Funding for FMCA Concert on 3/12/2024 Anya Turpin, Visit Perry
- 3. Citizens with Input
 - a. <u>Old Business</u> Certificate of Appropriateness Review 1017 Northside Drive
- 4. New Business
 - a. Certificate of Appropriateness Review 1015 Northside Drive
 - b. Certificate of Appropriateness Review 1005 Carroll Street
 - c. Façade Grant Reimbursement 1021 Ball Street
 - d. Façade Grant Reimbursement 1139 Macon Road
 - e. Approve November 7, 2024, minutes
 - f. Approve October 2024 financials
 - g. Future GEMS Designation Discussion
 - h. Discussion of 2025 Work Plan/Board Retreat
- 5. Chairman Items
- Downtown Manager's Report
 - a. Downtown Projects update
 - i. Northside Drive Draft Plan Review
 - b. Strategic Plan Update
- 7. Promotion Committee Report
- 8. <u>Update on Downtown Development Authority</u>
- 9. Other
- 10. Adjourn

All meetings are open to the public unless otherwise posted









FMCA Concert Downtown

Event Application Summary

Date: Wednesday, March 12, 2025

Time: 5:00pm - 8:00pm

<u>Location:</u> City Hall Lawn – Downtown Perry

Proposed Street Closures: From 3:00pm - 8:00pm

• 700 & 800 block of Carroll Street

• Jernigan Street between Commerce and Main Street

<u>Brief event summary</u>: The Family Motor Coach Association will be having their annual convention at the Georgia National Fairgrounds on March 9, 2025 – March 15, 2025 with approximately 2,000 RVs in Perry during this week. They have expressed interest in having a convention kick off with the Perry community while they are in town. FMCA has booked the band/musicians and A/V sound for a concert. The Main Street Advisory Board is supporting this effort and is looking to co-host a concert with FMCA on March 12 to bring FMCA visitors downtown on a Wednesday evening.

City Services Requested:

- Street Closure: 700 & 800 block of Carroll Street and Jernigan Street between Commerce & Main Street
- Public Works Support: Food Truck Friday stage on the lawn and power, trash cans, picnic tables on 800 block of Carroll Street, yellow jackets to cover extension cords

This is a request from the Main Street Advisory Board as this concert would benefit downtown as it would bring out of town visitors that are here with FMCA and activate downtown on a Wednesday evening. It is understood that the city will not be paying for any requested/needed city services.

The request notes multiple road closures, possibly more than may be truly needed, but felt it would be easier to scale back than to ask for more later on if needed. If approved, will coordinate with departments.

Possible vendors to include downtown businesses to pop-up or bring in their food trucks (Orleans, BBQ Monsters, Main St Bar, Ghost Runner Pizza, etc.)



STAFF REPORT

November 4, 2024 Revised December 2, 2024

CASE NUMBER: COA-0139-2024

APPLICANT: WCH Development LLC

REQUEST: Demolish existing building

LOCATION: 1017 Northside Drive; Parcel No. 0P0020 021000

APPLICANT'S REQUEST: The applicant requests demolition of the existing building on the subject property. The property will be stabilized following demolition. The applicant will discuss condition of the building at the hearing. A concept plan for the redevelopment of this property and 1015 Northside Drive is included. Applicant will address timing of redevelopment at the meeting.

STAFF COMMENTS: The property consists of a brick, detached single-family residential building which was constructed circa 1912. Several additions have been made to the house over the years. The building does not appear to have historical significance. The property is zoned C-3, Central Business District, which allows a mix of commercial, service and residential uses, but not detached single-family residences. A certificate of appropriateness application must be filed and approved by the Board before permits for redevelopment of the property are issued.

STAFF RECOMMENDATION: Staff recommend approval of the application.

APPLICABLE DESIGN GUIDELINES: Introduction: Demolition. There is no specific guideline regarding demolition but the following statements: "The demolition of historic buildings diminishes the built environment and creates unnecessary waste. Demolition of a historic structure is only approved in very rare, specific, and narrowly defined circumstances, and no demolition occurs without approval of post-demolition plans. The aspects the commission [should take into] consideration include but are not limited to: age, integrity, significance, condition, alternatives, and overall effect."

APPLICABLE ORDINANCE SECTION:

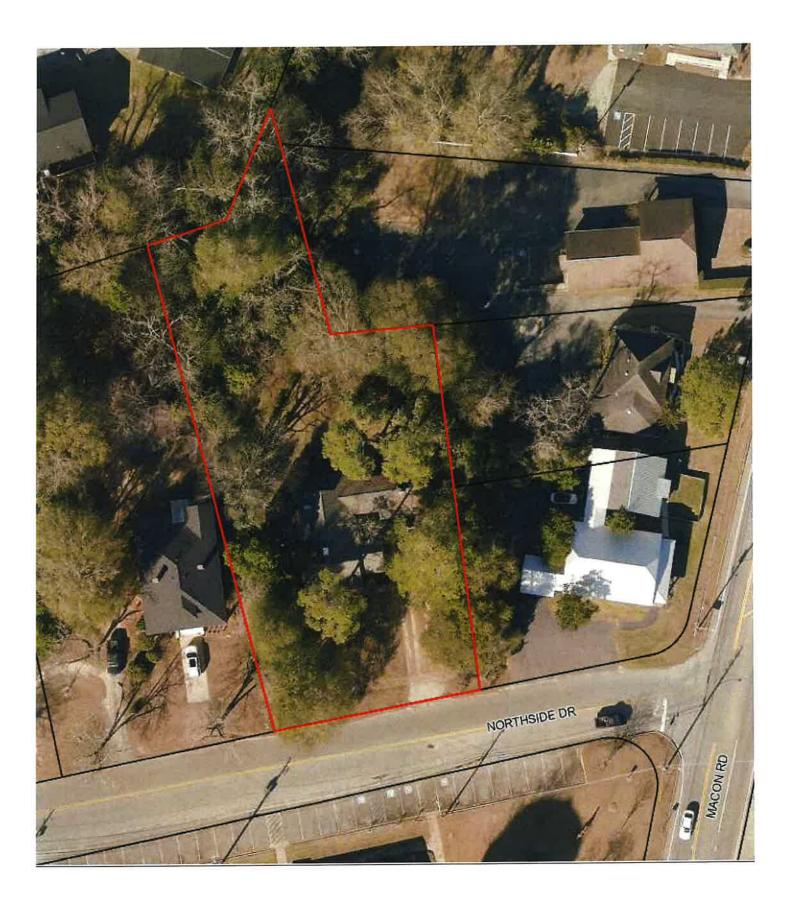
6-6.3. Design Standards for the Downtown Development District.

- (A) Intent. The intent of this section is to encourage and maintain the viability and visual compatibility of structures and sites in the Downtown Development Overlay District.
- (B) Applicability. New construction and exterior modification of buildings and sites in the downtown development overlay district must obtain a certificate of appropriateness prior to starting such work. In addition to other design guidelines adopted by the Main Street Advisory Board, new construction and existing buildings, structures, and sites which are altered, reconstructed, or moved shall be consistent with the architectural styles of commercial buildings constructed prior to 1950 in the downtown development overlay district and the standards of this section.
- (C) Exemptions. Nothing in the section shall be construed to prevent the ordinary maintenance or repair of any exterior architectural feature of structures located in the Downtown Development Overlay District when the repair does not involve a change in design, material, or outer appearance of the structure. Certificates of appropriateness are not required for alterations to the interior of a building or changes in the use of a building, although other permits may be required.
- (D) Sign standards. All signs shall require a Certificate of Appropriateness issued by the administrator prior to issuing a sign permit. The administrator may exempt signs which comply with the provisions of Section 6-9.12(C).

- (E) Site design standards.
 - (1) Orientation and setback. The orientation and setback of a building shall be consistent with adjacent buildings.
 - (2) Spacing of buildings. The relationship of a building to open space between it and the adjoining buildings shall be visually compatible to the buildings and open spaces to which it is visually related.
 - (3) Parking. Parking should be located to the side or rear of a building. When a parking lot must be located adjacent to a public right-of-way, a wall and/or landscape buffer should separate the parking lot from the right-of-way.
 - (4) Courtyards and outdoor spaces. Walls, wrought iron fences, evergreen landscape buffers, and/or building facades shall form cohesive walls of enclosure along a street.
- (F) Building design standards.
 - (1) Height. The height of the proposed building shall be visually compatible with adjacent buildings.
 - (2) Proportion of Building from Facade. The relationship of the width of building to the height of the front elevation shall be visually compatible with buildings to which it is visually related.
 - (3) Scale of a Building. The size of a building, the building mass of a building in relation to open spaces, the windows, door openings, porches and balconies shall be visually compatible with the buildings to which it is visually related.
 - (4) Proportion of Openings within the Facility. The relationship of the width of the windows in a building to the height of the windows shall be visually compatible with buildings to which it is visually related.
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 - (6) Rhythm of Entrance and/or Porch Projection. The relationship of entrances and porch projections to the sidewalks of a building shall be visually compatible to the buildings to which it is visually related.
 - (7) Relationship of Materials; Texture and Color. The relationship of the materials, texture, and color of the facade of a building shall be visually compatible with the predominant materials in the buildings to which it is visually related. Brick or mortared stone shall be the predominant materials on new construction.
 - (8) Roof Shapes. The roof shape of a building shall be visually compatible with the buildings to which it is visually related.
 - (9) Colors: Colors should be in keeping with color palettes currently in use, or of historical significance to the City of Perry.

 The Community Development Department may suggest or make available certain color palettes, which are not required to have a Certificate of Appropriateness.
- (G) Temporary structures. Temporary structures are permitted for construction projects or catastrophic losses. These structures require approval by the administrator, subject to section 4-5.





INTRODUCTION

STANDARDS & GUIDELINES

the visual character of Perry's downtown. The Board also considers the Secretary of the Interior's Standards for Rehabilitation, which present general guidelines for the rehabilitation of historic Developed for the Main Street Advisory Board, the design guidelines within this booklet are based upon buildings. design antidelines

Rehabilitation is a sensitive approach to historic design and materials during simple repairs and during alterations. Rehabilitation permits contemporary use while preserving those features of the building which are significant to its historic character. Such character-defining features are an integral part of each ouilding and contribute to the visual character of the surrounding area.

similar design considerations during renovation projects. Sensitive design of new construction is and materials. In addition, existing non-historic buildings can increase their compatibility by following imperative when planning either new buildings, additions to existing buildings, or renovating intrusive non-New construction can be compatible with historic properties and buildings through attention to design historic buildings. Institutional properties, both public and private, are often the exception to the rule. While historic institutional properties should follow the same guides for rehabilitation, new institutional buildings may vary from the surrounding district in some respects to distinguish the property's civic importance. For example, a new government building may utilize a deeper setback than surrounding historic buildings while using a similar exterior material.

soecial consideration

consideration include but are not limited to: age, integrity, significance, condition, alternatives, and overall effect, The demolition of buildings diminishes the built environment and creates unnecessary waste. Demolition of a historic structure is only approved in very rare, specific, and narrowly defined circumstances, and no demolition occurs without approval of post-demolition plans. The aspects the commission

within the district. Different criteria are applied to each. Proposed relocation out of the district constitutes a loss district. For proposed relocations within the district, the following considerations apply: age, previous relocation, and therefore, demolition guidelines apply. New construction guidelines apply for proposed relocations into the Relocation falls into one of three categories: 1) removing a structure from the Downtown Development district, 2) moving a structure into the Downtown Development district, or 3) moving a structure to a different location compatibility of the new site, significance, condition, alternatives, and overall effect.





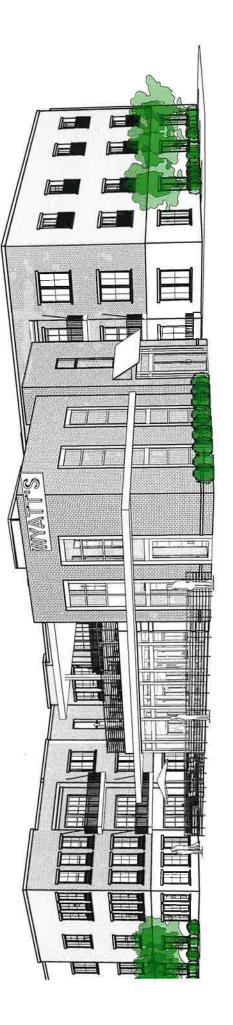
for: Owner by: TSW



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VORTHSIDE LOFTS
Scale:
11/20/2024





VORTHSIDE LOFTS
Scale:
11/20/2024

PERSPECTIVE 2

SCALE:

7

Copyright, D.M. rights reserved. Reproduction in whote or in part is prohibited. This drawing as an instrument of service is the property of TSW Inc., and new not be used in any way without the written permission of TSW Inc.

for: Owner by: TSW



Where Georgia comes together.

Application #COA 139-2024

Application for Certificate of Appropriateness Main Street Advisory Board Contact Community Development (478) 988-2720

| *Indicates Required Field | |
|---|---|
| Applicant | Property Owner |
| *Name Will Development LLL | |
| *Title Ounce | C (AM) |
| *Address 717 Hwy 247 unit 10 Kathleen GA | SAMO |
| *Phone 478-322-0023 | |
| *Email Leew Q 2d. group | |
| Property Address Wall 1017 North City D | live 2664 GA |
| Project: | |
| New Building Addition Alteration | Demolition Relocation |
| Instruction | ne |
| A Certificate of Appropriateness is required for any exterior m | odification of a property located in the Downtown |
| Development Overlay District. | |
| Applications, with the exception of signs, are reviewed by the | Main Street Advisory Board, which makes a |
| recommendation to the administrator for action on the Certification | |
| 3. The application may be submitted to the Community Develope | |
| 4. The applicant must respond to the "standards" for the granting | of a certificate of appropriateness in Section 2-3.8 of |
| the Land Management Ordinance. | , |
| 5. *The following drawings and other documents must be submit | tted with the application, depending on the extent of the |
| proposal: | |
| Site plan depicting building(s) footprint, parking, landso Detailed drawing(s) or sketch(s) showing the views of a features, such as recessed doors or dormers, and size Detailed drawing(s) or sketch(s) depicting size, location Sample(s) for all proposed wall and trim paint colors, Sample(s) or photo(s) of proposed awning/canopy mat Photo(s) of proposed doors, windows, lights, or other for Photo(s) or sample of proposed roofing materials and or | all building facades facing public streets and building es, n, and colors of signage, erials and color, eatures that will be added to the building, |
| Other information that helps explain details of the property | osal. |

- 6. A complete application and all plans, drawings, cut sheets, and other information which adequately describes the proposed project must be submitted at least 10 days prior to a meeting of the Main Street Advisory Board, to allow adequate time for staff to review and prepare a report. The Main Street Advisory Board meets on the 1st Thursday of each month at 5:00pm at the Community Development office, 741 Main Street.
- 7. Please read carefully: The applicant and property owner affirm that all information submitted with this application; including any/all supplemental information is true and correct to the best of their knowledge and they have provided full disclosure of the relevant facts.

8. Signatures:

| *Applicant | *Date 10 - 28 - 202 |
|----------------------------------|------------------------|
| *Property Owner/Authorized Agent | *Date |

Maintenance and Repair

Nothing in the Land Management Ordinance shall be construed to prevent the ordinary maintenance or repair of any exterior architectural feature of structures located the Downtown Development Overlay District when the repair does not involve a change in design, material, color, or outer appearance of the structure. Certificates of appropriateness are not required for alterations to the interior of a building or alterations to the use of a building (although other permits may be required).

Notices

There is no fee for review of a Certificate of Appropriateness (COA) application. However, a fee of \$238.00 will be charged for work started without an approved Certificate of Appropriateness.

Approval of a certificate of appropriateness does not waive any required permits, inspections, or fees required by the Community Development Department. Structural changes to a building require a building permit from the Community Development Department.

Decisions of the administrator may be appealed to the Planning Commission.

The Certificate of Appropriateness is valid for 6 months (180 days) from the date of approval by the administrator. If work is not completed within that timeframe, the applicant must renew the COA. A COA associated with a permit remains valid for the life of the permit.

Estimated valuation of proposed modification:

Revised 7/1/24



STAFF REPORT

December 2, 2024

CASE NUMBER: COA-0153-2024

APPLICANT: WCH Development LLC

REQUEST: Relocate building out of district

LOCATION: 1015 Northside Drive; Parcel No. 0P0020 020000

APPLICANT'S REQUEST: The applicant requests relocation of the existing building from the subject property to a location outside the City of Perry. The property will be stabilized following relocation. A concept plan for the redevelopment of this property and 1017 Northside Drive is included. Applicant will address timing of redevelopment at the meeting.

STAFF COMMENTS: The property consists of a Craftsman style single-family residential structure constructed ca. 1914. The building retains many of its original character-defining elements – hipped dormer, diamond-topped 6/1 front windows, ¾ glazed door with diamond-patterned transom, square columns resting on brick piers, exposed rafter ends, double chimney shafts. The building appears to meet qualifications for designation as an historic structure. The property is zoned C-3, Central Business District, which does not allow detached single-family residential units. A certificate of appropriateness application must be filed and approved by the Board before permits for redevelopment of the property are issued.

STAFF RECOMMENDATION: Staff recommend approval of the application.

APPLICABLE DESIGN GUIDELINES: Introduction: Relocation. Relocation outside of the downtown development overlay district constitutes a loss and therefore, demolition guidelines apply. There is no specific guideline regarding demolition but the following statements: "The demolition of historic buildings diminishes the built environment and creates unnecessary waste. Demolition of a historic structure is only approved in very rare, specific, and narrowly defined circumstances, and no demolition occurs without approval of post-demolition plans. The aspects the commission [should take into] consideration include but are not limited to: age, integrity, significance, condition, alternatives, and overall effect."

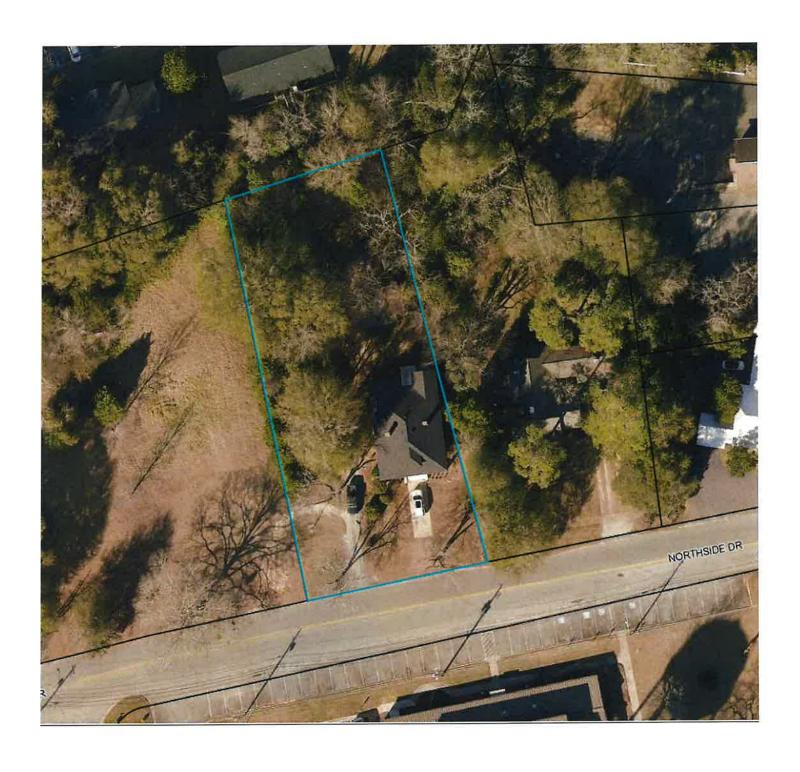
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design guidelines

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new construction

special consideration

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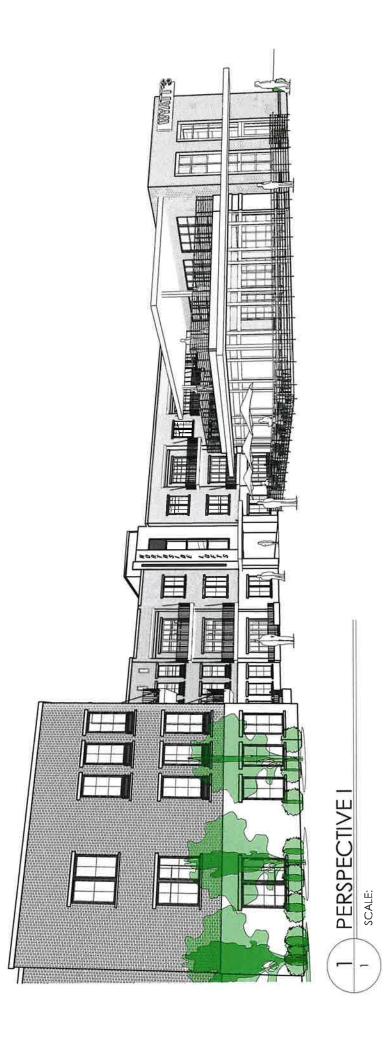
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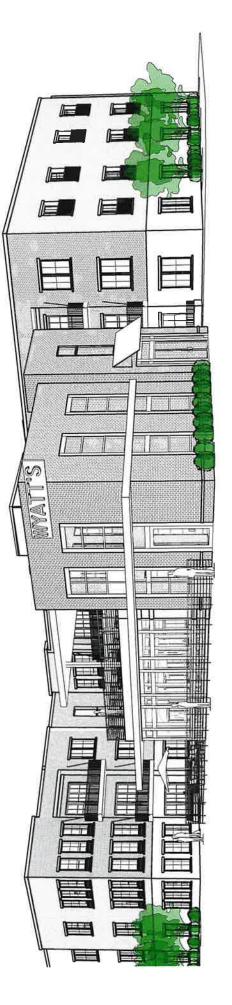


for: Owner by: TSW

NORTHSIDE LOFTS
Scale:
11/20/2024



for: Owner by: TSW



PERSPECTIVE 2 SCALE: - 2

NORTHSIDE LOFTS
Scale:
11/20/2024



Where Georgia comes together.

Application # <u>COA 153-2</u>024

Application for Certificate of Appropriateness Main Street Advisory Board

Contact Community Development (478) 988-2720

| *Indicates Required Field | |
|--|--|
| Applicant | Property Owner |
| *Name NCH development | With development |
| *Title Dulan Wingate | bulan wingare |
| *Address 817 6719 HWY 2475. KAMICEN, GYA 31047 | 9016 Normside Dr. Perry, G17 |
| *Phone 478-322-0018 | 978-321-0028 |
| *Email invoices @ pd. grow | invoices @ pd.group |
| *Property Address +C++ NCYTMSIGIR Dr. PETRY | GIA |
| 1015 | |
| Project: | B. 1991 |
| New Building Addition Alteration | Demolition Relocation |
| *Discoulation | |
| *Please describe the proposed modification: †AKING THE EXISTING CTYUCTUVE | to a commidate |
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| for new development and move t | to 194 Gilbert Rol. |
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| A Certificate of Appropriateness is required for any exterior mo | |
| Development Overlay District. | , and a property of the second |
| 2. Applications, with the exception of signs, are reviewed by the | Main Street Advisory Board, which makes a |
| recommendation to the administrator for action on the Certifica | |
| 3. The application may be submitted to the Community Developm | |
| 4. The applicant must respond to the "standards" for the granting | of a certificate of appropriateness in Section 2-3.8 of |
| the Land Management Ordinance. | |
| 5. *The following drawings and other documents must be submitted. | ted with the application, depending on the extent of the |
| proposal: | |
| Site plan depicting building(s) footprint, parking, landsca | aping, and other site improvements, |
| Detailed drawing(s) or sketch(s) showing the views of a | II building facades facing public streets and building |
| features, such as recessed doors or dormers, and sizes | |
| Detailed drawing(s) or sketch(s) depicting size, location | , and colors of signage, |
| Sample(s) for all proposed wall and trim paint colors, | |
| Sample(s) or photo(s) of proposed awning/canopy mater | erials and color, |
| Photo(s) of proposed doors, windows, lights, or other fe | |
| Photo(s) or sample of proposed roofing materials and c | olor if roof will be visible, |
| Photo(s) or sample of brick, stone, tile, mortar, or other | exterior construction materials that will be added to the |
| building and | |

Other information that helps explain details of the proposal.

- 6. A complete application and all plans, drawings, cut sheets, and other information which adequately describes the proposed project must be submitted at least 10 days prior to a meeting of the Main Street Advisory Board, to allow adequate time for staff to review and prepare a report. The Main Street Advisory Board meets on the 1st Thursday of each month at 5:00pm at the Community Development office, 741 Main Street.
- 7. Please read carefully: The applicant and property owner affirm that all information submitted with this application; including any/all supplemental information is true and correct to the best of their knowledge and they have provided full disclosure of the relevant facts.
- 8. Signatures:

| *Applicant | *Date |
|----------------------------------|----------|
| WOH development word | 11:21:24 |
| *Property Owner/Authorized Agent | *Date |
| Property Owner/Authorizate agent | 11.21.24 |
| | THE DI |

Maintenance and Repair

Nothing in the Land Management Ordinance shall be construed to prevent the ordinary maintenance or repair of any exterior architectural feature of structures located the Downtown Development Overlay District when the repair does not involve a change in design, material, color, or outer appearance of the structure. Certificates of appropriateness are not required for alterations to the interior of a building or alterations to the use of a building (although other permits may be required).

Notices

There is no fee for review of a Certificate of Appropriateness (COA) application. However, a fee of \$238.00 will be charged for work started without an approved Certificate of Appropriateness.

Approval of a certificate of appropriateness does not waive any required permits, inspections, or fees required by the Community Development Department. Structural changes to a building require a building permit from the Community Development Department.

Decisions of the administrator may be appealed to the Planning Commission.

The Certificate of Appropriateness is valid for 6 months (180 days) from the date of approval by the administrator. If work is not completed within that timeframe, the applicant must renew the COA. A COA associated with a permit remains valid for the life of the permit. 200,600.00

Estimated valuation of proposed modification:

Revised 7/1/24



STAFF REPORT

December 2, 2024

CASE NUMBER:

COA-0151-2024

APPLICANT:

Mike Klug for Perry Methodist Church

REQUEST:

Replace roof material

LOCATION:

1005 Carroll Street; Parcel No. 0P0020 007000

APPLICANT'S REQUEST: The applicant requests replacing the slate roofing material with architectural asphalt shingles with weathered wood coloring, matching the roof of the adjacent building on the campus. The flat-roofed portion of the building will also be replaced but will not be visible from a public way. The applicant indicates the roof leaks and patch repairs over the last two years have not helped.

STAFF COMMENTS: The building was constructed ca. 1960 as Perry U.S. Post Office using an institutionalized Colonial Revival style. The slate shingles on the side-gabled roof appear to be original. Character defining elements include the building form, symmetrical façade arrangement, brick quoins on the corners, entry door surround, cupola, and possibly the slate roof. The original windows and doors have been replaced.

The design guideline for rehabilitation of roofs on commercial buildings states "The primary goal is to maintain the original form of the building, especially as seen from the public view. Actions to achieve this goal:

- Replace existing roofing materials with the same type of roofing material. Changes hidden by existing parapets may be allowed.
- Secondary features and character defining materials which contribute to design should be retained."

While the existing slate roof is original to the building, Staff cannot strongly argue that it is a character defining element on this particular building. Costs associated with repair/replacement with slate and the lack of qualified professionals in this area should also be considered.

Below are excerpts from an article by "The Spruce" regarding slate roofing:

Pros

- Aesthetic appeal
- Natural product
- Extremely long-lasting
- Fire-resistant
- Insect proof
- Recyclable
- Environmentally friendly

Cons

- High cost
- Brittle
- Heavy
- Special installation
- Few slate roof pros
- Slippery to walk on
- Poor for warm areas

Maintenance and Repair

While slate is very hard, it is also brittle, meaning it can crack upon sharp impact. Falling tree limbs that may only dent composite shingles will crack slate shingles.

Qualified professionals are best suited to handle slate roof repairs. Slate is difficult to walk on because it can be damaged and it's slippery so there's a risk of falling. A support system is necessary when working on a slate roof

In addition, slate roof repairs are difficult because the material has so many variations. It can be difficult to source and blend matching replacements for this natural product.

STAFF RECOMMENDATION: Staff recommend approval of the application.

APPLICABLE DESIGN GUIDELINES: Rehabilitation – Roofs: Shape & Features

APPLICABLE ORDINANCE SECTION:

6-6.3. Design Standards for the Downtown Development District.

- (A) Intent. The intent of this section is to encourage and maintain the viability and visual compatibility of structures and sites in the Downtown Development Overlay District.
- (B) Applicability. New construction and exterior modification of buildings and sites in the downtown development overlay district must obtain a certificate of appropriateness prior to starting such work. In addition to other design guidelines adopted by the Main Street Advisory Board, new construction and existing buildings, structures, and sites which are altered, reconstructed, or moved shall be consistent with the architectural styles of commercial buildings constructed prior to 1950 in the downtown development overlay district and the standards of this section.
- (C) Exemptions. Nothing in the section shall be construed to prevent the ordinary maintenance or repair of any exterior architectural feature of structures located in the Downtown Development Overlay District when the repair does not involve a change in design, material, or outer appearance of the structure. Certificates of appropriateness are not required for alterations to the interior of a building or changes in the use of a building, although other permits may be required.
- (D) Sign standards. All signs shall require a Certificate of Appropriateness issued by the administrator prior to issuing a sign permit. The administrator may exempt signs which comply with the provisions of Section 6-9.12(C).
- (E) Site design standards.
 - (1) Orientation and setback. The orientation and setback of a building shall be consistent with adjacent buildings.
 - (2) Spacing of buildings. The relationship of a building to open space between it and the adjoining buildings shall be visually compatible to the buildings and open spaces to which it is visually related.
 - (3) Parking. Parking should be located to the side or rear of a building. When a parking lot must be located adjacent to a public right-of-way, a wall and/or landscape buffer should separate the parking lot from the right-of-way.
 - (4) Courtyards and outdoor spaces. Walls, wrought iron fences, evergreen landscape buffers, and/or building facades shall form cohesive walls of enclosure along a street.
- (F) Building design standards.
 - (1) Height. The height of the proposed building shall be visually compatible with adjacent buildings.
 - (2) Proportion of Building from Facade. The relationship of the width of building to the height of the front elevation shall be visually compatible with buildings to which it is visually related.
 - (3) Scale of a Building. The size of a building, the building mass of a building in relation to open spaces, the windows, door openings, porches and balconies shall be visually compatible with the buildings to which it is visually related.
 - (4) Proportion of Openings within the Facility. The relationship of the width of the windows in a building to the height of the windows shall be visually compatible with buildings to which it is visually related.
 - (5) Rhythm of Solids to Voids in Front Facades. The relationship of solids to voids in the front facade of a building shall be visually compatible with buildings to which it is visually related.
 - (6) Rhythm of Entrance and/or Porch Projection. The relationship of entrances and porch projections to the sidewalks of a building shall be visually compatible to the buildings to which it is visually related.
 - (7) Relationship of Materials; Texture and Color. The relationship of the materials, texture, and color of the facade of a building shall be visually compatible with the predominant materials in the buildings to which it is visually related. Brick or mortared stone shall be the predominant materials on new construction.
 - (8) Roof Shapes. The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

- (9) Colors: Colors should be in keeping with color palettes currently in use, or of historical significance to the City of Perry.

 The Community Development Department may suggest or make available certain color palettes, which are not required to have a Certificate of Appropriateness.
- (G) Temporary structures. Temporary structures are permitted for construction projects or catastrophic losses. These structures require approval by the administrator, subject to section 4-5.





REHABILITATION SHAPE & ROOFS FEATURES

GOAL:

form of the building, especially as seen from The primary goal is to maintain the original the public view.

Actions to achieve the goal:

- ▶ Maintain the existing pitch and shape of the roof as seen from the public view. Changes hidden by existing parapets may be allowed.
- Replace existing roofing materials with the same type of roofing material. Changes hidden by existing parapets may be allowed.
- Secondary features and character defining materials which contribute to design should be retained
- Maintain historic chimneys.
- Preserve historic skylights whenever possible.



Roof shape refers to the overall roof items attached to the roof, including type and pitch. Roof features are any parapets.

Glossary terms:

design and material is associated with the age and style of a building and helps define Character defining. An element whose its architectural style (e.g. tile roofing on Mission Style buildings).

Facade.

The front elevation or "face" of a building. Pitch. A term which refers to the steepness of roof

slope.

A low protective wall located at the edge of Parapet. a roof.

Public view.

That which can be seen from any public rightof-way.

Routine maintenance.

providing no change is made to the Any action performed in order to preserve a historic property including minor replacement of materialwith like material appearance of the structure or grounds.

- more terms found in the Glossary, p. 96

Notes/Revisions:

Changes requiring a COA Examples:

- * Changing the pitch or shape of a
- which is different than the existing * Reroofing a roof with a material material.

a gable roof which is not

hidden by the parapet. [A]

▶ Replacing a flat roof with

Common Mistakes

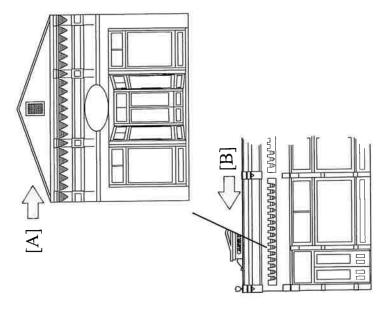
- * Removing or adding chimneys.
 - * Stuccoing brick chimneys.
- * Repointing parapets or chimneys.

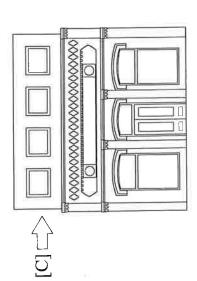
Removing ornamental

roof features. [B]

▶ Repointing parapets with cement or not matching the original mortar joints.

- * Repairing existing gutters.





Changes not requiring a COA Examples:

Adding a story to the

building. [C]

- *Reroofing a roof with the same material.
- * Repairing flashing.



Where Georgia comes together.

Application # COA 0151-2024

Application for Certificate of Appropriateness Main Street Advisory Board Contact Community Development (478) 988-2720

| | Applicant | Property Owner |
|--|---|---|
| *Name | MIKE KLUG | PERRY METHODIST CHURCH |
| *Title | Fucility Superintendent | |
| *Address | 1001 Carroll ST | 1002 Carroll ST |
| *Phone | 478-335-2141 | 478-987-1852 |
| *Email | MIKE @ PERRY METHODIST, COM | CHURCH @ PERRYMETHODIST, COM |
| | | |
| *Property A | Address 1005 Carroll ST | |
| Project: New Build | ling Addition Alteration_X | Demolition Relocation |
| 1 | scribe the proposed modification: Existing slate roof with new archite existing roof on adjucent church of bot on North Side of building with ne sible from ground level | ectural shingles. New shingles to five building. Repair/replace existing a TPO membrane. Flat reof covering |
| Develor 2. Application recommod 7. The application 1. The application 1. The formal fo | Instruction ficate of Appropriateness is required for any exterior more repment Overlay District. Ations, with the exception of signs, are reviewed by the Manendation to the administrator for action on the Certificate replication may be submitted to the Community Development of the granting and Management Ordinance. Following drawings and other documents must be submitted al: Site plan depicting building(s) footprint, parking, landscance Detailed drawing(s) or sketch(s) showing the views of all features, such as recessed doors or dormers, and sizes Detailed drawing(s) or sketch(s) depicting size, location, Sample(s) for all proposed wall and trim paint colors, Sample(s) or photo(s) of proposed awning/canopy mate Photo(s) of proposed doors, windows, lights, or other features, or sample of proposed roofing materials and contents. | diffication of a property located in the Downtown Main Street Advisory Board, which makes a te of Appropriateness. The entificate of appropriateness in Section 2-3.8 of The |
| NA. | Photo(s) or sample of brick, stone, tile, mortar, or other building, and Other information that helps explain details of the propor | exterior construction materials that will be added to the |

*Indicates Required Field

Application for Certificate of Appropriateness - MSAB - Page 2

- 6. A complete application and all plans, drawings, cut sheets, and other information which adequately describes the proposed project must be submitted at least 10 days prior to a meeting of the Main Street Advisory Board, to allow adequate time for staff to review and prepare a report. The Main Street Advisory Board meets on the 1st Thursday of each month at 5:00pm in Community Development office, 741 Main Street.
- 7. Please read carefully: The applicant and property owner affirm that all information submitted with this application; including any/all supplemental information is true and correct to the best of their knowledge and they have provided full disclosure of the relevant facts.
 - 8. Signatures:

| *Applicant mile or | *Date 11/20/24 |
|----------------------------------|-------------------|
| *Property Owner/Authorized Agent | *Date 11/20/: |

Maintenance and Repair

Nothing in the Land Management Ordinance shall be construed to prevent the ordinary maintenance or repair of any exterior architectural feature of structures located the Downtown Development Overlay District when the repair does not involve a change in design, material, color, or outer appearance of the structure. Certificates of appropriateness are not required for alterations to the interior of a building or alterations to the use of a building (although other permits may be required).

Notices

There is no fee for review of a Certificate of Appropriateness (COA) application. However, a fee of \$226.00 will be charged for work started without an approved Certificate of Appropriateness.

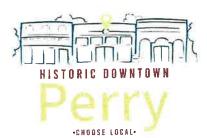
Approval of a certificate of appropriateness does not waive any required permits, inspections, or fees required by the Community Development Department. Structural changes to a building require a building permit from the Community Development Department.

Decisions of the administrator may be appealed to the Planning Commission.

The Certificate of Appropriateness is valid for 6 months (180 days) from the date of approval by the administrator. If work is not completed within that timeframe, the applicant must renew the COA. A COA associated with a permit remains valid for the life of the permit.

Estimated valuation of proposed modification: 437, 500

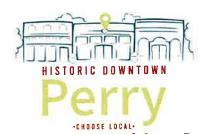
Revised 12/20/22



Perry Main Street Advisory Board Downtown Development District Façade Grant Program Payment Request

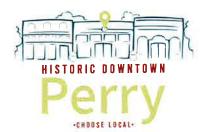
| Date: 11 12 24 (Please, print your information and use blue or black ink.) |
|--|
| Name of Applicant: Lynh Davis |
| Name of Business: Sole Shoe Company |
| Business Physical Address: 1028 Ball Street, Perry 31069 |
| Name of Business: Sole Shoe Company Business Physical Address: 1023 Ball Street, Perry 31069 Applicant's Mailing Address: 1023 Ball Street Perry 31169 |
| Phone Number(s): 418 · 230 - 8891 |
| Email Address: 501eshoe company @ gmail. com |
| Web Address: N/A |
| Project Start Date: 9/1 Project Completion Date: 9/15 |
| Completed Project Total Cost: \$\$ |
| Grant Amount Payment Requested: \$\$ |
| Attach photos of completed work (required). |
| |
| A completed W-9 for you/your business is required with the application; payment cannot be issued without the W-9. |
| As a condition of receipt of the grant funds, I agree to maintain the grant-funded project improvements and the Perry Main Street Advisory Board's investment. |
| Name of Applicant: Lynn Davis |
| Signature of Applicant: Hunt Plans |





Perry Main Street Advisory Board Downtown Development District Façade Grant Program Payment Request

| Date:11/18/2024 | į (Please, print your information and use blue or black ink.) |
|--|---|
| Name of Applicant: S Phillips Jone | S |
| Name of Business: 1139 Macon Rd Ll | LC (Spa Medical) |
| Business Physical Address;1139 Macor | Rd, Perry GA 31069 |
| Applicant's Mailing Address:556 3rd St, | Suite A, Macon GA 31201 |
| Phone Number(s):478-719-5689 | |
| Email Address:phillips@spamedical.co | om |
| Web Address:www.spamedical.com | |
| Project Start Date:10/01/2024 | Project Completion Date: 11/15/2024 |
| Completed Project Total Cost: | \$_7,000.00 |
| Grant Amount Payment Requested: | \$_1,000.00 |
| Attach photos of completed work (required) | |
| A completed W-9 for you/your business is re without the W-9. | quired with the application; payment cannot be issued |
| As a condition of receipt of the grant funds, I and the Perry Main Street Advisory Board's in | agree to maintain the grant-funded project improvements vestment. |
| Name of Applicant: S Phillips Jones | |
| Signature of Applicant: | |



For Office Use Only: Certificate of Appropriateness (COA) Received: Letter from Property Owner Authorizing Improvements, If Required, Received W-9 Received Main Street Advisory Board Review Date: Board Notification Date: Facade Grant Application Action: Approved _____ Declined ____ Grant Award Amount: \$_____ Additional Comments:

Date Applicant Notified:

Main Street Advisory Board Minutes - November 7, 2024

- 1. <u>Call to Order: Chairman Cossart called the meeting to order at 4:00pm.</u>
 - a. Decorum Guidelines Chairman Cossart referred to the guidelines as provided.

Roll: Chairman Cossart; Directors Anderson-Cook, Lay, Moore, Presswood, Jones and Walker were present.

Staff: Alicia Hartley – Downtown Manager, Bryan Wood – Community Development Director, Emily Carson – Community Planner, Holly Wharton – Economic Development Director, Tabitha Clark – Communications Director, and Christine Sewell – Recording Clerk.

Guests: Sheree & Jim Nadeau, Gary McDuffie, Terre Walker, Val Sanders, Jim Taylor

2. Guests/Speakers

a. Tabitha Clark – Holiday Trolly Tours – December 18, 19, 20 from 7:00pm – 8:30pm

Ms. Clark advised as part of the City's 200th birthday celebration they had partnered with the Historical Society who initially were to host a holiday tram tour, however, circumstances have changed and the City will handle and the request is for a date, which is being proposed for December 18th and volunteers. Director Jones felt the date was too close to Christmas and suggested December 12th during the shop late date. Ms. Clark advised small gift bags will be given and suggested a nominal fee; Chairman Cossart suggested \$5. The board agreed to participate on December 12th with a fee of \$5. Ms. Clark will provide additional details in the next week to staff.

Ms. Terre Walker representing UPP (Uptown Perry Partnership) advised with the newly established Perry Arts Council their organization was taking over upkeep of the bike sculpture on Ball & Main Street that the Historical Society had originally maintained. Ms. Walker is requesting \$260 for the expenditure on new decals and provided a design for fall, and another for Christmas not yet done. Director Jones requested moving forward he would be glad to assist in the designs to incorporate the branding; Director Moore asked if they would be changed out for the seasons; Ms. Walker advised they would be, and the farmer's market side would remain. Director Presswood motioned to approve the expenditure of \$260; Director Moore seconded; all in favor and was unanimously approved.

- 3. Citizens with Input None
- 4. Old Business None

5. New Business

a. Certificate of Appropriateness Review - 1201 Main Street

Ms. Carson advised, the applicant proposes a 56.44 sq ft channel letter wall sign along their store front. The sign requires a COA because it is internally illuminated which is inconsistent with the sign ordinance. The City's sign standards were revised and adopted in August of last year. Wall, canopy, projecting and under canopy signs in the C-3,

Central Business District, and the Downtown Development Overlay District are no longer allowed to be internally illuminated. The Design Guidelines for the Downtown Development Overlay District state that using internally lit plastic signs is a common mistake. Ms. Carson advised permit was reviewed and approved by error of staff under the C-2 zoning, which allows it to be internally lit. The sign has already been installed and is operational and it does not appear that external illumination of the sign would cause a hazard to the building façade and other than the internal illumination, the sign complies with the City's sign standards. Ms. Carson is recommending denial as presented as it does not meet the standards of the Land Management Ordinance or the Downtown Development Overlay District.

Director Jones noted the applicant was advised they could have the sign and understands the permit was approved in error but is concerned if a precedent would be set if approved. Ms. Hartley advised at the pre-application meeting the applicant was aware this was not allowed. Mrs. Sheree Nadeau, the applicant, confirmed they were told this would not be allowed and intended to have the sign installed without the lighting and even questioned Best Signs when they provided an approved permit, and were again told it was permitted. Ms. Nadeau noted they have no street signage, and their suite sits behind the lighted gas canopy signs on the property. Chairman Cossart asked staff why the board was receiving when the issue was internal due to a staff error. Mr. Wood advised because of the COA process.

Director Jones motioned to allow due to an internal city staff error when permitted; Director Presswood seconded; all in favor and was unanimously recommended for approval.

b. Certificate of Appropriateness Review - 1107 Meeting Street

Mr. Wood advised the applicant requests demolition of the existing building on the property with the site being stabilized following demolition. The applicant anticipates submitting a redevelopment plan in approximately one year for the Board's consideration. Mr. Wood noted the property consists of a brick, detached single-family residential building which was constructed circa 1949. Several additions have been made to the house over the years and the building does not appear to have any historical significance. The property is zoned C-3, Central Business District, which allows a mix of commercial, service and residential uses, but not detached single-family residences. A certificate of appropriateness application must be filed and approved by the Board before permits for redevelopment of the property are issued. Staff recommends approval of the application.

Director Jones motioned to recommend approval of the application as submitted; Director Lay seconded; all in favor and was unanimously recommended for approval.

c. Certificate of Appropriateness Review - 1017 Northside Drive

Mr. Wood advised the applicant requests demolition of the existing building on the property with the site being stabilized following demolition. The applicant anticipates submitting a redevelopment plan in approximately one year for the Board's consideration. Mr. Wood noted, the property consists of a brick, detached single-family residential building which was constructed circa 1912. Several additions have been made to the house over the years. The building does not appear to have historical significance.

The property is zoned C-3, Central Business District, which allows a mix of commercial, service and residential uses, but not detached single-family residences. A certificate of appropriateness application must be filed and approved by the Board before permits for redevelopment of the property are issued. Staff recommend approval of the application.

The board voiced concern with the demolition and no future plan provided and was the applicant interested in possibly relocating the structure. Mr. Wood advised plans are not finalized, but the applicant may have a conceptual plan and with regard to relocating the structure perhaps the original dwelling could be. Director Moore motioned to table the application until further information was provided; Director Walker seconded; all in favor and application was tabled.

d. Certificate of Appropriateness Review - 1009 Northside Drive

Ms. Carson advised the applicant proposes two, 46.88 sq ft individual letter signs along the side and front walls of the mixed-use development. The sign requires a COA because they are internally illuminated which is inconsistent with the sign ordinance. The City's sign standards were revised and adopted in August of last year. Wall, canopy, projecting and under canopy signs in the C-3, Central Business District, and the Downtown Development Overlay District are no longer allowed to be internally illuminated. The Design Guidelines for the Downtown Development Overlay District state that using internally lit plastic signs is a common mistake. Ms. Carson advised the signs have already been installed but are not yet operational and it does not appear that external illumination of the sign would cause a hazard to the building facade and other than the internal illumination, the sign complies with the City's sign standards. Ms. Carson further noted, sign specifications for individual tenants were approved with the COA for the building in 2023 (COA-0033-2023). Staff is recommending denial as presented as the sign does not meet the standards of the Land Management Ordinance or the Design Guidelines for the Downtown Development Overlay District. Mr. Wood advised the owner relayed the signs were shown on the building plans, but he was advised they were not approved in that process, as all signs are permitted separately.

Director Presswood motioned to recommend denial of the application as submitted; Director Moore seconded; all in favor and was unanimously recommended for denial.

e. Façade Grant Reimbursement – 1214 Washington Street

Ms. Hartley stated the request was for the approval of \$2000 for the completed renovation. Director Jones motioned to approve reimbursement in the amount of \$2000.00; Director Presswood seconded; all in favor and was unanimously approved.

f. Design Committee Discussion

Ms. Hartley advised the committee may be reestablished and would tentatively meet when needed or on a quarterly basis with the focus and goal to be the design aspect for the downtown. The board concurred to move forward with reestablishing; Ms. Hartley will provide more information at an upcoming meeting.

g. Approve October 3, 2024 minutes

Director Lay motioned to approve as submitted; Director Anderson-Cook seconded; all in favor and unanimously approved.

h. Approve September 2024 financials

Director Moore motioned to approve as submitted; Director Jones seconded; all in favor and was unanimously approved.

- 6. Chairman Items None
- Downtown Manager's Report
 - a. Downtown Projects update
- 8. Promotion Committee Report

Ms. Hartley advised December 5th for the annual assessment review meeting. Macon Road and Commerce Street realignment six to nine months out. Asked board to think about ideas to attract young people to downtown. Management has asked for input on activating Welcome Park. Placemaking update – nature looms in progress and will be working on painting the alleyway doors on the 800 block of Carroll Street. FMCA (Family Motor Coach Association) is back in March 2025 and they would like to work with the board to co-host a downtown concert; they (FMCA) already have a band booked and paid for. December 14th on time craft pop-up market. Ms. Hartley asked should downtown businesses who wish to participate in the market be charged the vendor fee; the board concurred they should be. Thomaston will be visiting November 15th. Ms. Hartley provided a recap of the fall events and upcoming events. Director Jones on behalf of the Promotions Committee requested a \$250 gift card for the December 12th shopping night event; Director Walker motioned to approve the request for a \$250 gift card; Director Presswood seconded; all in favor and was unanimously approved.

9. Adjourn: there being no further business to come before the board the meeting was adjourned at 4:56pm.

Main Street Advisory Board Restricted Fund GL Account 100.00000.13.4208

July 1, 2024 Beginning Balance

65,769.15

| Deposits: | 100.37.1024 July August September October November December January February March April May June | Current | 5,575.00 790.00 950.00 7,425.00 | Cumulative | M. M. |
|---|---|--------------------------------------|---|------------|-----------|
| | Total Deposits: | 0.00 | 14,740.00 | 80,509.15 | |
| Expenditures: | July August September October November December January February March April May June | | (1,390.00) (3,638.26) (1,460.99) (10,303.06) | | |
| | Total Expenditures: | 0.00 | (16,792.31) | 63,716.84 | |
| | Reserve Balance at 1 | 0/31/2024 | ÷ | 63,716.84 | 63,716.84 |
| Current Reserv Less Prior Mon Current Month | | 63,716.84 66,594.90 (2,878.06) | | | |

| Bud | get | Re | port |
|-----|-----|----|------|
|-----|-----|----|------|

| | | | | | er 1 | Variance | D |
|--|--|--|--|--|--|--|--|
| | | Original | Current Total Budget | Period Activity | Fiscal Activity | Favorable (Unfavorable) | Percent Remaining |
| | | Total Budget | Total Budget | Activity | | | _ |
| 100-00000 349903 | MISC SERVICES & CHARGES | 2,300.00 | 2,300.00 | 0.00 | 66 13 | -2,233.87 | 97,12 % |
| 100-00000.349904 | CRIMINAL HISTORY CHECKS | 42,600.00 | 42,600.00 | 6,593.40 | 21,161.90 | -21,438.10 | 50.32 % |
| 100-00000 349910 | CURB CUT/DRIVEWAY PIPE | 0.00 | 0.00 | 67.00 | 134.00 | 134.00 | 0.00 % |
| CostCe | nter: 00000 - NON-DEPARTMENTAL Total: | 6,134,200.00 | 6,134,200.00 | 470,856.04 | 1,950,600.21 | -4,183,599.79 | 68.20% |
| Res | Category: 34 - Charges for Services Total: | 6,134,200.00 | 6,134,200.00 | 470,856.04 | 1,950,600.21 | -4,183,599.79 | 68.20% |
| RevCategory: 35 - Fine | s and Forfeitures | | | | | | |
| | NON-DEPARTMENTAL | | | | 205 424 72 | 427 279 29 | 67.56 % |
| 100-00000.351170 | COURT AND PARKING FINES | 632,400.00 | 632,400.00 | 66,256.14 | 205,121.72 | - 427,278.28 -33,254.96 | 80.52 % |
| 100-00000 351171 | COUNTY JAIL SURCHARGE | 41,300.00 | 41,300.00 | 0.00 | 8,045.04 213,166.76 | -460,533.24 | 68.36% |
| ****** | nter: 00000 - NON-DEPARTMENTAL Total: | 673,700.00 | 673,700.00 | 66,256.14 | | | |
| Rev | Category: 35 - Fines and Forfeitures Total: | 673,700.00 | 673,700.00 | 66,256.14 | 213,166.76 | -460,533.24 | 68.36% |
| RevCategory: 36 - Inve | stment Income | | | | | | |
| CostCenter: 00000 - | NON-DEPARTMENTAL | | | | | 54 504 55 | E4 00 0/ |
| 100-00000 361000 | INTEREST | 100,000.00 | 100,000.00 | 0.00 | 48,095.44 | -51,904.56 | 51.90 % |
| CostCe | nter: 00000 - NON-DEPARTMENTAL Total: | 100,000.00 | 100,000.00 | 0.00 | 48,095.44 | -51,904.56 | 51.90% |
| Re | vCategory: 36 - Investment Income Total: | 100,000.00 | 100,000.00 | 0.00 | 48,095.44 | -51,904.56 | 51.90% |
| | ributions and Donations | | | | | | |
| CostCenter: 00000 - | NON-DEPARTMENTAL | | | | | 56.35 | 0.00.0/ |
| 100-00000 371001 | RECREATION DEPT DONATIONS | 0.00 | 0.00 | 0.00 | 66.25 | 66.25 | 0.00 % |
| 100-00000.371007 | NEW PERRY ANIMAL SHELTER BLD | 0.00 | 0.00 | 30.00 | 120.00 | 120.00 | 0.00 % |
| 100-00000 371024 | MAIN STREET ADVISORY DONATIO | 0.00 | 0.00 | 7,425.00 | 14,740.00 | 14,740.00 | 0.00 % 0.00 % |
| 100-00000 371037 | INTERNATIONAL FESTIVAL DONAT | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 -705.00 | 28.20 % |
| 100-00000 371039 | FARMERS MKT INCOME | 2,500.00 | 2,500-00 | 540.00 | 1,795.00 | 271,272.75 | 0.00 % |
| 100-00000.371100 | CONTRIBUTIONS FOR CAPITAL PRO | 0.00 | 0.00 | 271,272.75 | 271,272.75 5,000.00 | 5,000.00 | 0.00 % |
| 100 00000 371202 | INDEPENDENCE DAY SPONSORSHIP | 0.00 | 0.00 | 0.00 0.00 | 1,792.26 | 1,792.26 | 0.00 % |
| 100-00000 371205 | TECH & ENTREPRENUER BOARD nter: 00000 - NON-DEPARTMENTAL Total: | 0.00 2,500.00 | 0.00 2,500.00 | 279,267.75 | 295,286.26 | 292,786.26 | |
| | y: 37 - Contributions and Donations Total: | 2,500.00 | 2,500.00 | 279,267.75 | 295,286.26 | 292,786.26 | 11,711.45% |
| _ | y. 37 - Contributions and bonations rotal. | 2,300100 | _, | | , | | |
| DaviCatagagu 20 Mics | allanoous | | | | | | |
| RevCategory: 38 - Miso CostCenter: 00000 - | | | | | | | |
| CostCenter: 00000 - | ellaneous NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL | 73,400.00 | 73,400.00 | 1,194.00 | 23,363.00 | -50,037.00 | 68,17 % |
| CostCenter: 00000 - 100-00000_381000 | NON-DEPARTMENTAL | 73,400.00 37,100 .00 | 73,400.00 37,100.00 | 1,194.00 0.00 | 23,363.00 0.00 | -50,037.00 -37,100.00 | 68.17 % 100.00 % |
| CostCenter: 00000 - | NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL | | | • | • | , | |
| CostCenter: 00000 - 100-00000_381000 100-00000.381001 | NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE | 37,100.00 | 37,100.00 | 0.00 | 0.00 | -37,100.00 | 100.00 % |
| CostCenter: 00000 - 100-00000_381000 100-00000_381001 100-00000_381003 | NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME | 37,100.00 0.00 | 37,100.00 0.00 | 0.00 0.00 | 0. 00 4,200.00 | - 37,100.00 4,200,00 5,245.00 511,03 | 100.00 % 0.00 % 0.00 % 0.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381001 100-00000 381003 100-00000 385000 | NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES | 37,100.00 0.00 0.00 | 37,100.00 0.00 0.00 | 0.00 0.00 315.00 | 0.00 4,200.00 5,24 5.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % |
| CostCenter: 00000 - 100-00000 381000 100-00000.381001 100-00000.381003 100-00000.389000 100-00000 389001 | NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS | 37,100.00 0.00 0.00 0.00 | 37,100.00 0.00 0.00 0.00 | 0.00 0.00 315.00 97.25 | 0.00 4,200.00 5,245.00 511.03 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381001 100-00000 381003 100-00000 389000 100-00000 389001 100-00000 389010 | NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE | 37,100.00 0.00 0.00 0.00 4,000.00 | 37,100.00 0.00 0.00 0.00 4,000.00 | 0.00 0.00 315.00 97.25 2,141.51 | 0.00 4,200.00 5,245.00 511.03 4,237.03 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000.381001 100-00000.381003 100-00000.389000 100-00000.389001 100-00000.389010 100-00000.389012 | NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT | 37,100.00 0.00 0.00 0.00 4,000.00 | 37,100.00 0.00 0.00 0.00 4,000.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000.381001 100-00000.381003 100-00000.389000 100-00000.389001 100-00000.389010 100-00000.389012 100-00000.389013 | NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST | 37,100.00 0.00 0.00 0.00 4,000.00 0.00 210,900.00 | 37,100.00 0,00 0.00 0.00 4,000.00 0.00 210,900.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381001 100-00000 389000 100-00000 389001 100-00000 389012 100-00000 389013 100-00000 389022 | NON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE | 37,100.00 0.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 | 37,100.00 0,00 0.00 0,00 4,000.00 0,00 210,900.00 4,300.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381001 100-00000 389000 100-00000 389001 100-00000 389012 100-00000 389013 100-00000 389022 100-00000 389026 | PON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS | 37,100.00 0.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 | 37,100.00 0,00 0.00 0,00 4,000.00 0,00 210,900.00 4,300.00 0.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % 89.21 % 0.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381001 100-00000 389000 100-00000 389001 100-00000 389012 100-00000 389013 100-00000 389022 100-00000 389026 100-00000 389028 | PON-DEPARTMENTAL PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS SCHOOL CROSSING GUARD | 37,100.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 | 37,100.00 0.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 3,315.23 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 54,523.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 -445,777.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % 89.21 % 0.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381001 100-00000 381003 100-00000 389001 100-00000 389012 100-00000 389013 100-00000 389022 100-00000 389026 100-00000 389028 100-00000 389029 100-00000 389029 | PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS SCHOOL CROSSING GUARD SWAG ITEMS | 37,100.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 | 37,100.00 0.00 0.00 4,000.00 210,900.00 4,300.00 0.00 53,200.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 3,315.23 20.00 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % 89.21 % 0.00 % 89.10 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381001 100-00000 381003 100-00000 389001 100-00000 389012 100-00000 389013 100-00000 389022 100-00000 389026 100-00000 389028 100-00000 389029 100-00000 389029 | PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS SCHOOL CROSSING GUARD SWAG ITEMS PACVB - OPERATING REIMB | 37,100.00 0.00 0.00 4,000.00 210,900.00 4,300.00 0.00 53,200.00 500,300.00 | 37,100.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 3,315.23 20.00 0.00 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 54,523.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 -445,777.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % 89.21 % 0.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381001 100-00000 381003 100-00000 389000 100-00000 389010 100-00000 389012 100-00000 389012 100-00000 389022 100-00000 389028 100-00000 389029 100-00000 389029 CostCenter | PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS SCHOOL CROSSING GUARD SWAG ITEMS PACVB - OPERATING REIMB RET: 00000 - NON-DEPARTMENTAL Total: REVCategory: 38 - Miscellaneous Total: | 37,100.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 | 37,100.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 3,315.23 20.00 0.00 7,886.79 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 54,523.00 97,399.81 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 -445,777.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % 89.21 % 0.00 % 89.10 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381000 100-00000 381003 100-00000 389000 100-00000 389010 100-00000 389012 100-00000 389012 100-00000 389022 100-00000 389028 100-00000 389028 100-00000 389029 100-00000 389030 CostCenter: 000000 - | PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS SCHOOL CROSSING GUARD SWAG ITEMS PACVB - OPERATING REIMB INTER: 00000 - NON-DEPARTMENTAL Total: REVCATEGORY: 38 - Miscellaneous Total: ET Financing Sources NON-DEPARTMENTAL | 37,100.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 883,200.00 | 37,100.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 883,200.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 3,315.23 20.00 0.00 7,886.79 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 54,523.00 97,399.81 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 -445,777.00 -785,800.19 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47,42 % 0.00 % 89.21 % 0.00 % 89.10 % 88.97% |
| CostCenter: 00000 - 100-00000 381000 100-00000 381000 100-00000 381003 100-00000 389000 100-00000 389010 100-00000 389012 100-00000 389012 100-00000 389022 100-00000 389028 100-00000 389028 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 | PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS SCHOOL CROSSING GUARD SWAG ITEMS PACVB - OPERATING REIMB PACVB - ON-DEPARTMENTAL Total: REVCategory: 38 - Miscellaneous Total: ET Financing Sources NON-DEPARTMENTAL TRANS IN STORMWATER/PPFA DS | 37,100.00 0.00 0.00 4,000.00 210,900.00 4,300.00 0.00 53,200.00 500,300.00 883,200.00 | 37,100.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 883,200.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 3,315.23 20.00 0.00 7,886.79 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 54,523.00 97,399.81 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 -445,777.00 -785,800.19 -84,700.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % 89.21 % 0.00 % 89.10 % 88.97% |
| CostCenter: 00000 - 100-00000 381000 100-00000 381000 100-00000 381003 100-00000 389000 100-00000 389010 100-00000 389012 100-00000 389012 100-00000 389022 100-00000 389028 100-00000 389028 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 | PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS SCHOOL CROSSING GUARD SWAG ITEMS PACVB - OPERATING REIMB PACVB - OPERATING REIMB RET: 00000 - NON-DEPARTMENTAL Total: REVCategory: 38 - Miscellaneous Total: ET Financing Sources NON-DEPARTMENTAL TRANS IN STORMWATER/PPFA DS TRANSFER IN - PPFA | 37,100.00 0.00 0.00 4,000.00 210,900.00 4,300.00 0.00 53,200.00 500,300.00 883,200.00 883,200.00 | 37,100.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 883,200.00 883,200.00 0.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 3,315.23 20.00 0.00 7,886.79 7,886.79 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 54,523.00 97,399.81 97,399.81 0.00 329.23 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 -445,777.00 -785,800.19 -84,700.00 329.23 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % 89.21 % 0.00 % 89.10 % 88.97% 100.00 % 0.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381000 100-00000 381003 100-00000 389000 100-00000 389010 100-00000 389012 100-00000 389013 100-00000 389022 100-00000 389028 100-00000 389028 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 | PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS SCHOOL CROSSING GUARD SWAG ITEMS PACVB - OPERATING REIMB INTER: 00000 - NON-DEPARTMENTAL Total: REVCATEGORY: 38 - Miscellaneous Total: PERFINANCIA SOURCES NON-DEPARTMENTAL TRANS IN STORMWATER/PPFA DS TRANSFER IN - PPFA TRANSFER IN WATER/SEWER | 37,100.00 0.00 0.00 4,000.00 4,000.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 883,200.00 883,200.00 0.00 0.00 0.00 0.00 | 37,100.00 0.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 883,200.00 883,200.00 0.00 0.00 0.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 3,315.23 20.00 0.00 7,886.79 7,886.79 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 54,523.00 97,399.81 97,399.81 0.00 329.23 401,800.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 -445,777.00 -785,800.19 -84,700.00 329.23 401,800.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % 89.21 % 0.00 % 89.10 % 88.97% 100.00 % 0.00 % 0.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381001 100-00000 381003 100-00000 389000 100-00000 389010 100-00000 389012 100-00000 389012 100-00000 389022 100-00000 389022 100-00000 389028 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389020 CostCenter: 00000 - 100-00000 391117 100-00000 391120 100-00000 391120 100-00000 391121 | PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS SCHOOL CROSSING GUARD SWAG ITEMS PACVB - OPERATING REIMB ATTER: 00000 - NON-DEPARTMENTAL Total: REVCATEGORY: 38 - Miscellaneous Total: PET Financing Sources NON-DEPARTMENTAL TRANS IN STORMWATER/PPFA DS TRANSFER IN - PPFA TRANSFER IN WATER/SEWER TRANS IN WATER/PPFA DEBT SER | 37,100.00 0.00 0.00 4,000.00 4,000.00 4,300.00 0.00 53,200.00 500,300.00 883,200.00 883,200.00 0.00 0.00 4,000.00 0.00 0.00 0.00 | 37,100.00 0.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 883,200.00 883,200.00 0.00 0.00 0.00 4,000 0.00 0.00 0.0 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 3,315.23 20.00 0.00 7,886.79 7,886.79 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 54,523.00 97,399.81 0.00 329.23 401,800.00 0.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 -445,777.00 -785,800.19 -84,700.00 329.23 401,800.00 -401,200.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 47.42 % 0.00 % 89.21 % 0.00 % 89.10 % 88.97% 100.00 % 0.00 % 0.00 % |
| CostCenter: 00000 - 100-00000 381000 100-00000 381001 100-00000 381003 100-00000 389000 100-00000 389011 100-00000 389012 100-00000 389012 100-00000 389022 100-00000 389026 100-00000 389028 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 100-00000 389029 | PERRY EVENTS CENTER RENTAL CELL ANTENNA RENTAL FEE BILLBOARD RENTAL INCOME OTHER REVENUES PD COPIES/REPORTS P-CARD REBATE WEX TAX/BILL ADJUSTMENT MGAG PERFORMANCE ADJUST SR CTR UTILITIES REVENUE TAX SALE EXCESS FUNDS SCHOOL CROSSING GUARD SWAG ITEMS PACVB - OPERATING REIMB INTER: 00000 - NON-DEPARTMENTAL Total: REVCATEGORY: 38 - Miscellaneous Total: PERFINANCIA SOURCES NON-DEPARTMENTAL TRANS IN STORMWATER/PPFA DS TRANSFER IN - PPFA TRANSFER IN WATER/SEWER | 37,100.00 0.00 0.00 4,000.00 4,000.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 883,200.00 883,200.00 0.00 0.00 0.00 0.00 | 37,100.00 0.00 0.00 0.00 4,000.00 0.00 210,900.00 4,300.00 0.00 53,200.00 0.00 500,300.00 883,200.00 883,200.00 0.00 0.00 0.00 | 0.00 0.00 315.00 97.25 2,141.51 257.24 0.00 546.56 0.00 3,315.23 20.00 0.00 7,886.79 7,886.79 | 0.00 4,200.00 5,245.00 511.03 4,237.03 502.79 0.00 2,261.00 -3,202.31 5,739.27 20.00 54,523.00 97,399.81 97,399.81 0.00 329.23 401,800.00 | -37,100.00 4,200.00 5,245.00 511.03 237.03 502.79 -210,900.00 -2,039.00 -3,202.31 -47,460.73 20.00 -445,777.00 -785,800.19 -84,700.00 329.23 401,800.00 | 100.00 % 0.00 % 0.00 % 0.00 % 105.93 % 0.00 % 100.00 % 47.42 % 0.00 % 89.21 % 0.00 % 89.10 % 88.97% 100.00 % 0.00 % 0.00 % |

Budget Report

| | | | | | | Variance | |
|---|---|--------------------|--------------------|-------------------------|---------------------------|------------------------------|-------------------|
| | | Original | Current | Period | Fiscal | Favorable | Percent |
| | | Total Budget | Total Budget | Activity | Activity | (Unfavorable) | Remaining |
| 100-75420-531600 | INVENTORY EQUIPMENT | 1,000.00 | 1,000-00 | 0.00 | 1,751.33 | -751.33 | -75-13 % |
| | ostCenter: 75420 - ADMINISTRATION Total: | 265,500.00 | 265,500.00 | 14,204.80 | 62,340.13 | 203,159.87 | 76.52% |
| _ | | 203,300.00 | 203,300.00 | 14,204.00 | 02,540.25 | 200,233.0. | |
| | - WELCOME CENTER | F2 000 00 | 53.000.00 | 0.602.06 | 24 405 82 | 71 204 19 | 40.35 % |
| 100-75430.511100 | REGULAR EMPLOYEES | 52,800.00 | 52,800.00 | 8,603.86 0.00 | 3 1,495.82 0.00 | 21,304.18 4,000.00 | 100.00 % |
| 100-75430.511210 | PARTTIME WAGES | 4,000.00 | 4,000.00 | 72.82 | 865.94 | 134.06 | 13.41 % |
| 100-75430.511300 | OVERTIME | 1,000.00 800.00 | 1,000.00 800.00 | 0.00 | 0,00 | 800.00 | 100.00 % |
| 100-75430.512100 | EMPLOYEE LIFE INSURANCE EMPLOYEE HEALTH INSURANCE | 17,900.00 | 17,900.00 | 1,492.00 | 5,968.00 | 11,932.00 | 66.66 % |
| <u>100-75430.512120</u> 100-75430.512130 | EMPLOYEE HEALTH INSURANCE | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 100.00 % |
| 100-75430.512130 | FICA | 4,400.00 | 4,400.00 | 646.67 | 2,411.55 | 1,988.45 | 45.19 % |
| 100-75430 512401 | RETIREMENT CONTRIBUT- ICMA | 2,400.00 | 2,400.00 | 433.84 | 1,618.10 | 781.90 | 32.58 % |
| 100-75430.512700 | WORKER'S COMPENSATION | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 100-75430-521300 | TECHNICAL SERVICES | 300.00 | 300.00 | 0.00 | 0.00 | 300.00 | 100.00 % |
| 100-75430-521310 | INTERNET | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | 100.00 % |
| 100-75430 522130 | CUSTODIAL SERVICES | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| 100-75430.522210 | REPAIRS & MAINTENANCE-MNR | 300.00 | 300.00 | 0.00 | 0.00 | 300.00 | 100.00 % |
| 100-75430 523220 | TELEPHONE | 1,000.00 | 1,000.00 | 148.36 | 445.08 | 554.92 | 55.49 % |
| 100-75430 523500 | TRAVEL | 0.00 | 0.00 | 210.97 | 483.67 | -483.67 | 0.00 % |
| 100-75430 523702 | VOLUNTARY TRAINING | 0.00 | 0.00 | 238.82 | 238.82 | -238.82 | 0.00 % |
| 100-75430.523930 | MEETINGS | 0.00 | 0.00 | 0.00 | 30.00 | -30.00 | 0.00 % |
| 100-75430.531100 | OPERATING SUPPLIES | 1,000.00 | 1,000.00 | 1,444,16 | 1,695 54 | -695.54 | -69.55 % |
| 100-75430.531600 | INVENTORY EQUIPMENT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 1911 | stCenter: 75430 - WELCOME CENTER Total: | 90,600.00 | 90,600.00 | 13,291.50 | 45,252.52 | 45,347.48 | 50.05% |
| | - MARKETING EDUCATION | | | | | | |
| 100-75440 523704 | MARKETING EDUCATION | 4,000.00 | 4,000.00 | 80.00 | 4.442.85 | -442.85 | -11.07 % |
| | ter: 75440 - MARKETING EDUCATION Total: | 4,000.00 | 4,000.00 | 80.00 | 4,442.85 | -442.85 | -11.07% |
| | | 4,000.00 | 4,000.00 | | ,, | | |
| | - GA NATIONAL FAIRGROUND | 40,000,00 | 40 000 00 | 24.50 | 31,59 | 39,968.41 | 99.92 % |
| 100-75450.523302 | EVENT PROMOTION | 40,000.00 | 40,000.00 | 31.59 31.59 | 31.59 | 39,968.41 | 99.92% |
| | 75450 - GA NATIONAL FAIRGROUND Total: | 40,000.00 | 40,000.00 | 31.33 | 31.33 | 33,308.41 | 33.32% |
| | - TOURISM PROMOTION | | | | | | |
| 100-75460 521200 | PROFESSIONAL SERVICES | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 100-75460.521300 | TECHNICAL SERVICES | 25,000.00 | 25,000.00 | 0.00 | 26,250.00 | -1,250.00 | -5.00 % |
| 100-75460 523300 | ADVERTISING | 40,000.00 | 40,000.00 | 767.69 | 7,723.44 | 32,276.56 | 80.69 % |
| 100-75460.523302 | EVENT PROMOTION | 7,000.00 | 7,000.00 | 37.20 | 37.20 | 6,962.80 | 99.47 % |
| 100-75460-523930 | TRADE SHOWS | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 100,00 % |
| 100-75460 531104 | PROMOTIONAL/SWAG ITEM | 10,000.00 | 10,000.00 | 381.99 | 2,146.31 | 7,853.69 | 78.54 % 62.72% |
| CostCe | nter: 75460 - TOURISM PROMOTION Total: | 97,000.00 | 97,000.00 | 1,186.88 | 36,156.95 | 60,843.05 | 02.72% |
| | - DOWNTOWN DEV AUTHORITY | | | | | | |
| 100-75500 577000 | APPROPRIATIONS | 6,200.00 | 6,200 00 | 517.00 | 2,068.00 | 4,132.00 | 66.65 % |
| CostCenter: 75 | 5500 - DOWNTOWN DEV AUTHORITY Total: | 6,200.00 | 6,200.00 | 517.00 | 2,068.00 | 4,132.00 | 66.65% |
| CostCenter: 75510 | - MAIN ST ADVISORY BD REST | | | | | | |
| 100-75510-521312 | ARTIST FEES | 0.00 | 0.00 | 1,700.00 | 2,600.00 | -2,600.00 | 0.00 % |
| 100-75510.522300 | RENTALS | 0.00 | 0.00 | 214.00 | 1,286.00 | -1,286.00 | 0.00 % |
| 100-75510.523850 | CONTRACT LABOR | 0.00 | 0.00 | 250.00 | 500.00 | -500.00 | 0.00 % |
| 100-75510 523851 | SECURITY SERVICES | 0.00 | 0.00 | 620.00 | 910.00 | -910,00 | 0.00 % |
| 100-75510.531100 | OPERATING SUPPLIES | 0.00 | 0.00 | 6,852.81 | 9,446.56 | -9,446.56 | 0.00 % |
| 100-75510 531660 | AWARDS | 0.00 | 0.00 | 666.25 | 2,049 75 | -2,049.75 | 0.00 % |
| CostCenter: | 75510 - MAIN ST ADVISORY BD REST Total: | 0.00 | 0.00 | 10,303.06 | 16,792.31 | -16,792.31 | 0.00% |
| CostCenter: 75511 | - MAIN ST ADVISORY BD-CITY | | | | | | |
| 100-75511.523701 | MANDATORY TRAINING | 300.00 | 300.00 | 0.00 | 0.00 | 300.00 | 100.00 % |
| 100-75511-523702 | VOLUNTARY TRAINING | 300.00 | 300.00 | 224 12 | 224.12 | 75.88 | 25 29 % |
| 100-75511.573001 | FACADE GRANT | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 100.00 % |
| CostCenter: | 75511 - MAIN ST ADVISORY BD-CITY Total: | 8,600.00 | 8,600.00 | 224.12 | 224.12 | 8,375.88 | 97.39% |
| | | | | | | | |

EXHIBIT A - SERVICES AND COMPENSATION

- 1. <u>Scope of Work</u>: GMA will provide facilitation services for the City of <u>INSERT NAME</u> Board Retreat scheduled for <u>INSERT DATE</u>. As part of the retreat, GMA will:
 - Provide 1-2 staff members to serve as the retreat facilitator.
 - Conduct a virtual pre-planning meeting(s) with the Director to obtain information on topics for the retreat and develop an agenda.
 - Develop a survey to collect information from the board, downtown businesses, community, elected officials and/or combination.
 - Provide the Director with a written summary report within 30 days after the Retreat.
- Objectives: GMA staff will work with the Director to prepare the agenda, guide the Board on the topics of discussion, and identify action items, including responsible individual(s) and timeframe.
- 3. Program Location & Set-Up: The Retreat will take place at a mutually agreed upon location. To best accommodate the interactive learning environment, the room will be arranged with tables and chairs to accommodate group seating, typically in a U-shape, and will need audio-visual support. The Director will be responsible for any meeting notice requirements and providing all snacks and meals during the retreat.
- 4. <u>Fees</u>: Expenses will include \$1,000 per day for the retreat, plus accommodation and mileage of GMA staff.
- 5. <u>Invoice</u>: Upon receipt of the invoice from GMA, payment will be due and payable to GMA no later than 30 days from invoice date. GMA will send all invoices via email to:

INSERT CONTACT INFORMATION

All payments to GMA shall be made in accordance with an electronic payment arrangement agreed to by both Parties OR send with a copy of the invoice to:

Finance Department
Georgia Municipal Association, Inc.
201 Pryor Street, SW
Atlanta, GA 30303-3606

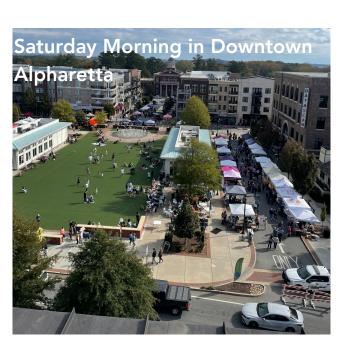
Conclusion & Next Steps

It is suggested to follow the steps outlined in the recommendations of implementation and work with nearby property owners to keep the priorities discussed at the stakeholder and board meetings at the forefront of future development.



While development and future development discussions continue, the Economic Development Department will continue to work with new businesses in the Northside Drive Area to ensure they are fully connected to the downtown community. Additionally, continue working with property owners and business owners to activate the Northside Drive Area.







Small Area Plan Northside Drive

Overview/Goals

A small area plan is a plan of development for multiple properties that guides land use, urban design, and capital improvements at a high level of detail within a specific area. Through this plan, we aim to ensure that future development along Northside Drive and neighboring areas aligns with the needs and goals of stakeholders while preserving the unique character and charm of Downtown Perry. We worked alongside property owners and board members through the process progresses to ensure that investment goals of property owners in Downtown Perry are considered and incorporated into a cohesive plan that aligns with the strategic vision for Perry.

Planning Area & Parcels

The focus area of this small area plan included 25 parcels along the Macon Road, Northside Drive, and Meeting Street corridor of downtown.



Key Topics

- Connectivity & Walkability
 - Sidewalks, crosswalks, parking, etc.
- Public Space & Beautification
 - City-owned property beautification such as the greenspace by the Events Center
- Extending the Downtown Experience
 - What makes Downtown Perry special?
 - o Belongingness of businesses in Northside Drive area
- Design & Character
 - Business mix & use mix of structures

Stakeholder Public Meeting

Held on Tuesday, September 10 at 6:00pm at the Perry Events Center

Key Takeaways:

- Importance of cohesiveness of the plan area to the rest of downtown
- Allow for private development along Meeting Street
- Invest in community greenspace with seating, shade, water features, and art.
- Sidewalks and crosswalks are critical for the safe connectivity to the rest of downtown.
 - Priorities: (1) Northside Dr.; (2) Meeting St.; (3) Macon Rd. connection
- Allow development up to four stories in plan area with significant portion being residential.
- Desired business mix includes grocery/market, brewpub, Asian cuisine, some retail

MSAB

Key Takeaways:

- Importance of new construction building design and character
- Expansion of placemaking projects including banner program, landscaping, etc.
- Activation of greenspace as a community space for leisure, events, etc.

DDA

Key Takeaways:

- Importance of key infrastructure upgrades including sidewalks and crosswalks
- Resurface and stripe Perry Events Center public parking area
- Allow for some private development of property adjacent to Perry Events Center

Activity Results

At stakeholder meetings with the public and property owners, MSAB, and DDA, an activity was conducted that focused on identifying project priorities for the plan area. Each attendee was given \$5,000 of play money and asked to distribute it among four different types of projects based on their vision for the area. These projects were identified through the discussions during the initial public meeting and staff direction based on the key topics of the plan. The four types of projects included sidewalks and crosswalks, parking and road improvements, public space details, and greenspace upgrades (greenspace indicates the vacant property adjacent to the Perry Events Center).

| Public Meeting | | | | | |
|--|------------------|------------------|--|--|--|
| Project | Amount Allocated | | | | |
| Sidewalks and Crosswalks | \$ | 11,000 | | | |
| Parking and Road Improvements | \$ | 3,850 | | | |
| Public Space (Landscaping, Banners, Benches, etc.) | \$ | 4,800 | | | |
| Greenspace Upgrades | \$ | 6,100 | | | |
| | | | | | |
| | | | | | |
| Main Street Advisory Board | | | | | |
| Project | | unt Allocated | | | |
| Sidewalks and Crosswalks | \$ | 1,500 | | | |
| Parking and Road Improvements | \$ | 1,200 | | | |
| Public Space (Landscaping, Banners, Benches, etc.) | \$ | 3,000 | | | |
| Greenspace Upgrades | \$ | 13,300 | | | |
| | | | | | |
| | | | | | |
| Downtown Development Authorit | y | | | | |
| Project | Amount Allocated | | | | |
| Sidewalks and Crosswalks | \$ | 6,400 | | | |
| Parking and Road Improvements | \$ | 6,900 | | | |
| Public Space (Landscaping, Banners, Benches, etc.) | \$ | 5,700 | | | |
| Greenspace Upgrades | \$ | 10,500 | | | |
| | | | | | |
| | | | | | |
| Average of All Groups | | | | | |
| | 1 | Amount Allocated | | | |
| Project | Amou | ant Anocate a | | | |
| Project Sidewalks and Crosswalks | \$ | 6,300 | | | |
| | | | | | |
| Sidewalks and Crosswalks | \$ | 6,300 | | | |

Recommendations for Implementation

- 1. Work with an engineer or landscape architect to design a plan for greenspace upgrades adjacent to Perry Events Center.
 - a. Allocate funding for upgrades
- 2. Resurface and stripe Perry Events Center public parking lot upon completion of environmental remediation.
- 3. Develop engineering plans for sidewalk connectivity and street lighting on Northside Dr. and Meeting St.
 - a. Allocate funding for infrastructure upgrades as private development occurs.
- 4. MSAB and DDA to coordinate the expansion of key Downtown placemaking initiatives.
- 5. Plan expanded programming within the plan area through MSAB and City of Perry Special Events.